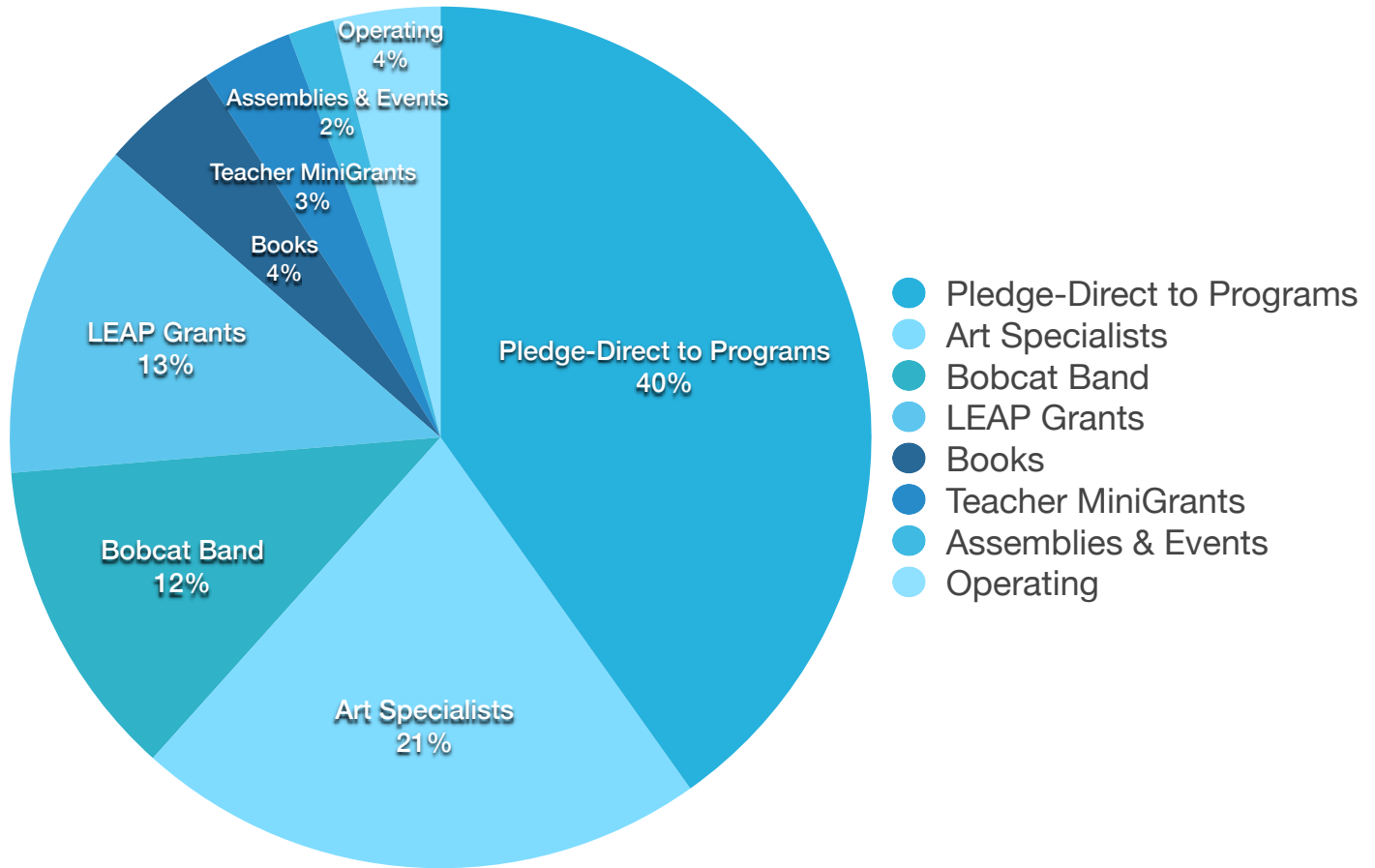


2015-16 LEAP APPROVED BUDGET



Pledge-Direct to Programs	\$35,000
Art Specialists	\$18,720
Bobcat Band	\$10,500
LEAP Grants	\$11,078
Books for Libraries	\$3,857
Teacher MiniGrants	\$3,000
Assemblies & Events	\$1,500
Operating	\$3,500
Total Projected	\$87,155

* 2015-16 Pledge amounts are projected based on our most current information. These funds are collected and distributed this fiscal year.

THE AMOUNTS SHOWN ARE THE ALLOCATIONS APPROVED BY THE LEAP BOARD TO VARIOUS EDUCATIONAL PROGRAMS AND EXPENSES. ACTUAL AMOUNTS WILL BE AVAILABLE AT THE END OF THE FISCAL YEAR.